

# OFFICE OF THE STATE MINE INSPECTOR

## 5 YEAR STRATEGIC PLAN FISCAL '14 THROUGH '18'

**VISION:** *BE IN THE BEST TEN STATES FOR MINE ACCIDENT INCIDENT RATES, WITH AN EXCELLENT REPUTATION FOR AGGRESSIVELY CLOSING ABANDONED MINES POSING A PUBLIC THREAT AND FOR PROPERLY RESTORING MINE LANDS FOR PUBLIC USE.*

**MISSION:** *ENSURE THE HEALTH AND SAFETY OF PEOPLE WORKING AT MINES, COORDINATE THE CLOSURE OF ABANDONED MINES POSING A THREAT TO PUBLIC HEALTH AND SAFETY, AND ENSURE THAT LANDS ARE PROPERLY RECLAIMED ONCE MINING IS COMPLETED.*

### **GOALS:**

- 1) Eliminate fatal accidents and reduce the number and severity of lost time due to accidents.
- 2) Educate and train inexperienced and experienced mine employees in safe work practices and to be compliant with state and federal mine safety regulations.
- 3) Promote public health and safety by identifying and assessing abandoned mines, and securing those abandoned mines found to be a threat to the public and the environment.
- 4) Promote the restoration of lands disturbed by mining to a safe and stable environmental condition.

### **OBJECTIVES:**

#### GOAL 1. OBJECTIVES:

- A) Have no fatal accidents in operating mines from June 30, 2014 through June 30, 2018.
- B) Achieve a quarterly accident incidence rate that is less than 3.00 per MSHA calculations.
- C) Conduct at least 164 inspections per inspector, per year from July 1, 2014 through June 30, 2018.
- D) Investigate and report findings on at least 90% of complaints within 30 days of receipt.

#### GOAL 2. OBJECTIVES:

- A) Conduct at least 90% of scheduled classes each quarter.
- B) Achieve at least 4.00 on participant ratings of instructors in 90% of courses conducted quarterly.
- C) Achieve at least 4.00 rating on course content from participants in 90% of courses conducted quarterly.

- D) Have no fatal accidents in operating mines from July 1 2014 through June 30, 2018.
- E) Achieve a quarterly accident incident rate of less than 3.00 per MSHA calculations.

GOAL 3, OBJECTIVES:

- A) Close at least 10 mines posing a threat to public health and safety each year by June 30.
- B) Identify and assess at least 100 abandoned mines each year by June 30.
- C) Prepare closure plans for a t least 10 additional hazardous abandoned mines each year by June 30.
- D) Investigate and report on all complaints about abandoned mines within 30 days of receipt.

GOAL 4, OBJECTIVES:

- A) Have administrative and compliance reviews completed on new reclamation plan submittals within licensing timeframe requirements at least 95% of the time.
- B) Ensure all mines sites with approved reclamation plans adhere to annual reporting requirements.
- C) Ensure all reclamation plans adhere to financial assurance requirements prior to approval.

Resource Assumptions (agency level)						
	FY2013 Appropriation	FY2014 Budget Request	FY2015 Budget Request or Estimate	FY2016 Estimate	FY2017 Estimate	FY2018 Estimate
Full-Time Equivalent (FTE) Positions	14	18	18	18	18	18
General Fund	1,185,800	1,677,400	1,677,400	1,677,400	1,677,400	1,677,400
Other Appropriated Funds	112,500	112,500	112,500	112,500	112,500	112,500
Non- Appropriated Funds	267,180	242,180	217,180	192,180	167,180	142,180
Federal Funds	447,559	215,000	215,000	215,000	215,000	215,000
Total Agency Funds	2,013,039	2,247,080	2,222,080	2,197,080	2,172,090	2,147,080